	Hamilton		County, Ohio.
Office of the Board of Education, Indian Hill Exemp	ted V1g District	January 13	, 1 <u>9</u> 009
To the County Auditor: The Board of Education of said School District hereby su consideration of the County Budget Commission.	bmits its annual Budg Barbary A. 7 Barbara A. Hopew		eing July 1st, 19009 for President of the Board.

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

FUND	Fiscal Year Amount Requested	Fiscal Year Amount Approved by Budget	Fiscal Year Amount to be Derived From	ll .	Estimat	Auditor e of Ta be Levi	x ed
(Include only those funds which are requesting general property tax revenue)	of Budget Commission Inside/Outside	Commission Inside 10 M. Limitation	Levies Outside 10 M. Limitation	Inside 10 M. Limit FY	Inside 10 M. Limit TY	Outside 10 M. Limit FY	Outside 10 M, Limit TY
	Column 1	Column 2	Column 3	4	5	6	7
GOVERNMENTAL FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXX	XXXX	XXXX	XXXX
GENERAL FUND				 		ļ	
				 		ļ	ļ
				 			
				 	<u> </u>	 -	
				 	ļ — — — — — — — — — — — — — — — — — — —	ļ	<u> </u>
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							<u> </u>
		-				<u> </u>	
	``		•				
PROPRIETARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXX	XXXX	XXXX	XXXX
		·					
							
EMPTYOL A DAY EATHER	***************************************						
FIDUCIARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXX	XXXX	XXXX	XXXX	XXXX
TOTAL ALL FUNDS				XXXX	XXXX	XXXX	XXXX

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND		Maximum Rate Authorized to Be Levied	Tax Year County Auditor's Estimate of Yield of Levy	Fiscal Year County Auditor': Estimate of Yield of Levy (Carry to Schedul A, Column 3)
GENERAL FUND:				
Current Expense Levy authorized by voters on	,19 ,			
not to exceed years.				
Current Expense Levy authorized by voters on	, 19 ,			
not to exceed years.				
Current Expense Levy authorized by voters on	. 19 .			
not to exceed years.				
Current Expense Levy authorized by voters on	. 19 .			
not to exceed years.	,			
Current Expense Levy authorized by voters on	. 19			
not to exceed years.	, ,			
Current Expense Levy authorized by voters on	. 19 .			
not to exceed years.	,			
Current Expense Levy authorized by voters on	. 19	-		
not to exceed years.	,			
Current Expense Levy authorized by voters on	. 19 .			
not to exceed years.	, 20 ,			
Current Expense Levy authorized by voters on	. 19 .			
	, 15 ,			<u></u>
not to exceed years. Current Expense Levy authorized by voters on	. 19 .			
	, 15 ,			
not to exceed years. Current Expense Levy authorized by voters on	. 19			
	, 19			
not to exceed years.	-10			
Current Expense Levy authorized by voters on	, 19 ,			
not to exceed years.	. 19			
Current Expense Levy authorized by voters on	, 19,			
not to exceed years.	10			
Current Expense Levy authorized by voters on	, 19			
not to exceed years.				
TOTAL CHARDAY TYPE OLUMONDE 10 M TIME	TTON.			
TOTAL GENERAL FUND OUTSIDE 10 M. LIMITA	TION		1	
SPECIAL LEVY FUNDS:				
	73 1			
T	Fund			
Levy authorized by voters on	, 19 ,			
not to exceed years.	. 19 .			
Levy authorized by voters on	, 19			
not to exceed years.				
Levy authorized by voters on	, 19 ,			
not to exceed years.				
Levy authorized by voters on	. 19 ,			
not to exceed years.				
Levy authorized by voters on	19 ,			
not to exceed years.				
Levy authorized by voters on	19 ,		·	
not to exceed years.				
Levy authorized by voters on	19 ,			
not to exceed years.				
Levy authorized by voters on	19 ,		 	
not to exceed years.			ļ	
Levy authorized by voters on	19 ,		ļ	
not to exceed years.			<u> </u>	

Tax Budget-General

	INDIAN HILL EXEMPTED V	ILLAGE SCHOOL	.S					1
	TAX BUDGET: 2009-2010 Y							
	12/30/2008							
	EXHIBIT I - General Fund							
		ACTUAL	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
		2005-06	2006-07	2007-08	2008-09	7/1/09-12/31/09	1/1/10-6/30/10	7/1/10-12/31/10
	REVENUES							
	General Property Tax	20,213,940	23,375,147	23,416,169	23,949,348	11,694,260	12,713,122	11,735,190
	Tangible Personal Prop	1,399,201	1,065,225	934,376	626,877	0	0	
1190	Other Local Tax Rects							· · ·
	Total Taxes	21,613,141	24,440,372	24,350,545	24,576,225	11,694,260	12,713,122	11,735,190
12-180	Other Local Receipts	601,944	1,045,014	957,052	703,281	351,641	351,641	351,641
1900	Other Revenue Sources	2,490	10,616	4,256	0	0	0	C C
1000	Total Rects from Local	22,217,575	25,496,002	25,311,853	25,279,506	12,045,900	13,064,763	12,086,830
2000	Rects fr Intermed Source	2,319,074	2,511,994	2,574,240	2 622 727	4 242 000	4 200 457	
2000	Legra II ilitelliled Godice	2,010,074	2,011,004	2,014,240	2,623,727	1,343,860	1,369,457	1,369,457
3000	Rects from State	1,153,544	1,122,463	1,176,666	1,160,732	580,366	580,366	580,366
3131-3	Property Tax Allocation	2,447,499	2,736,205	2,835,191	2,798,648	1,325,491	1,330,130	1,330,130
3134	Electric Dereg Reimb	262,253	242,191	262,253	262,253	131,126	131,126	131,126
3135	Tangible PP Reimb	41,638	325,348	561,969	803,330	901,697	150,283	901,697
3000	Total Rects from State	3,904,934	4,426,207	4,836,078	5,024,963	2,938,680	2,191,905	2,943,319
4000	Federal Sources	0	0	0	0	0	0	0
5000	Other Revenue				······································			
5100	Advances/Transfers in	0	0	340,000	320,000	0	0	
	Refund of Prior Yr Exp	(70)	274,656	11,381	5,000	2,500	2,500	2,500
	Total Other Revenue	(70)	274,656	351,381	325,000	2,500	2,500	2,500
5000		· I	L L					

Tax Budget-General

	TAX BUDGET: 2009-2010 Y	EAR			·		 	
	12/30/2008						 	
	EXHIBIT I - General Fund							
		ACTUAL	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
		2005-06	2006-07	2007-08	2008-09		1/1/10-6/30/10	7/1/10-12/31/10
					20000	771100-12101103	171710-0/30/10	771710-12/3171
	EXPENDITURES							
1000	Instruction							
	Personal Services	10,742,676	11,629,551	12,044,796	12,501,735	6,683,997	6,683,997	6,398,52
	Retirement/Ins Benefits	2,958,287	3,203,685	3,408,264	3,703,576	1,916,447	1,916,447	1,881,52
	Purchased Services	603,109	503,413	672,191	651,037	356,564	356,564	378,30
	Supplies/Materials	202,337	267,627	287,653	448,168	202,232	108.894	228,03
	Capital Outlay	15,036	37,503	31,301	31,061	21,585	11,623	11,74
	Cap Outlay-Replacem't	0	0	0	0	0	0	11174
	Miscellaneous Objects	31,762	50,130	28,204	28,768	14,671	14,671	16,85
	Other Uses of Funds							
	Total instruction	14,553,207	15,691,909	16,472,409	17,364,345	9,195,495	9,092,195	8,914,99
2000	Supporting Services							
	Personal Services	5.311.993	5,680,568	E 707 F04				
200	Retirement/Ins Benefits	1,878,940	2,001,824	5,767,581	5,936,667	3,044,562	3,044,562	2,948,58
	Purchased Services			2,057,120	2,283,838	1,107,090	1,107,090	1,151,62
	Supplies/Materials	2,773,320 809,862	3,177,092 721,459	2,910,808	3,255,861	1,592,617	1,592,617	1,824,12
	Capital Outlay	279,017		773,491	921,722	609,827	328,368	651,88
	Cap Outlay-Replacem't		349,762	507,799	359,070	430,979	107,745	273,67
	Miscellaneous Objects	337,639	0	0	0.50.000	0	0	710,00
	Other Uses of Funds	337,038	375,861	371,264	359,206	193,132	193,132	186,67
	Total Supporting Services	11,390,771	12,306,566	12,388,063	40 440 004	0	0	
	Total dapporting dervices	11,000,771	12,300,000	12,300,003	13,116,364	6,978,207	6,373,514	7,746,56
3000	Non-Instructional Svcs							
100	Personal Services	6,960	14,482	23,455	24,488	12,381	12,381	6,40
	Retirement/Ins Benefits	1,997	3,012	4,191	4,443	2,256	2,256	1,82
	Purchased Services	7,890	3,250	3,655	5,500	1,939	1,939	5,38
	Supplies/Materials	0	0	0	0	0	0	
	Capital Outlay	0	0	0	0	0	0	
	Cap Outlay-Replacem't	0	0	0	0	0	0	
	Miscellaneous Objects	0	0	0	0	0	0	
900	Other Uses of Funds	0	0	0	0	0	0	
	Total Non-Instr Services	16,847	20,744	31,301	34,431	16,576	16,576	13,62

Tax Budget-General

	INDIAN HILL EXEMPTED V	ILLAGE SCHOO	LS					
	TAX BUDGET: 2009-2010 \	YEAR						
	12/30/2008			***************************************				
	EXHIBIT I - General Fund							
		ACTUAL	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
		2005-06	2006-07	2007-08	2008-09			7/1/10-12/31/10
4000	Extracurricular Activities							
	Personal Services	400.440	450,004	100 500				
	Retirement/Ins Benefits	402,448	459,601	466,536	487,529	246,273	246,273	230,285
		61,316	69,016	72,781	77,181	39,169	39,169	38,264
	Purchased Services	14,325	18,294	11,317	12,869	6,003	6,003	9,683
	Supplies/Materials	62,407	65,676	66,506	70,437	46,756	25,176	46,193
	Capital Outlay	740	13,380	6,889	3,500	7,308	0	809
	Cap Outlay-Replacem't	0	0	0	0	0	0	0
	Miscellaneous Objects	19,558	16,428	10,936	12,664	5,689	5,689	10,378
900	Other Uses of Funds					0	0	,0,0
	Total Extracurr Activ	560,794	642,395	634,965	664,180	351,197	322,310	335,611
5000	Facilities Acquis/Constr							
400	Purchased Services	00.007	0740					
	Supplies/Materials	28,837	9,719	2,992	3,081	0	3,174	1,635
		0	0	0	. 0	0	0	0
	Capital Outlay	0	0	0	0	0	0	0
	Cap Outlay-Replacem't	0	0	0	0	0	0	0
800	Miscellaneous Objects	0	0	0	0	0	0	0
	Total Facilities Acq/Con	28,837	9,719	2,992	3,081	0	3,174	1,635
7000	Other Uses of Funds							
7200	Advances/Transfers Out	679	300,000	340,000	320,000	0	0	10,000
7500	Refunds of Prior Yr Rec		333,000		020,000		<u> </u>	10,000
	Other Misc Uses of Fnds							
	Total Other Uses/Funds	679	300,000	340,000	320,000	0	0	0
	TOTAL EXPENDITURES	26,551,135	28,971,333	29,869,730	31,502,401	16,541,475	15,807,768	17,012,425
	Rev Over/(Under) Exp	1,890,378	3,737,525	3,203,823	1,750,794	(210,535)	820,857	(610,319)
			-,,	-,,	11. 441. 44	(2.0,000)		(010,019)
	Beginning Fund Balance	11,134,883	13,025,261	16,762,786	19,966,609	21,717,404	21,506,869	22,327,726
	Ending Fund Balance	13,025,261	16,762,786	10 000 000	94 747 404	24 500 000	20 207 700	04 747 405
	Eliving I vilv Balaine	13,020,201	10,702,700	19,966,609	21,717,404	21,506,869	22,327,726	21,717,407

Tax Budget-Bond

	INDIAN HILL EXEMPTED	VILLAGE SCHO	OLS		·	<u> </u>	1	
	TAX BUDGET: 2009-2010	YEAR						
	12/30/08							
	EXHIBIT II - Debt Service	Fund	***************************************					
		ACTUAL	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
		2005-06	2006-07	2007-08	2008-09	7/1/09-12/31/09		7/1/10-12/31/10
	REVENUES							
1110	General Property Tax	3,599,613	3,487,791	2 972 222	2 490 960	4.045.400		
1120	Tangible Personal Prop	118,013	89,348	2,873,333 54,426	3,489,862	1,945,420	2,114,914	1,952,228
1190	Other Local Tax Rects	110,010	08,040	34,420	36,514	33,138	0	33,138
	Total Taxes	3,717,626	3,577,139	2,927,759	3,526,376	1,978,557	2,114,914	1,985,366
12-18	Other Local Receipts	0	8,723	0	0	0	0	0
1900	Other Revenue Sources	0	0			0	0	0
1000	Total Rects from Local	3,717,626	3,585,862	2,927,759	3,526,376	1,978,557	2,114,914	1,985,366
2000	Rects fr Intermed Source	es e						
3000	Rects from State		20,062					
3131-3 3135	Property Tax Allocation Tangible PP Tax Reimb	442,110	415,990	352,138	433,145	250,464	251,340	251,340
	Total Rects from State	442,110	436,052	352,138	433,145	250,464	251,340	251,340
4000	Federal Sources	0	0			0	0	0
	Other Revenue							
	Advances/Transfers In	0	300,000	340,000	320,000		0	0
	Refund of Prior Yr Exp	0	40,551			0	0	0
5000	Total Other Revenue	0	340,551	340,000	320,000	0	0	0
	TOTAL REVENUES	4,159,736	4,362,464	3,619,897	4,279,521	2,229,021	2,366,254	2,236,706

Tax Budget-Bond

	INDIAN HILL EXEMPTED TAX BUDGET: 2009-2010							
	12/30/08	IEAN						
	EXHIBIT II - Debt Service	Eund						
	EXTENSIT II - Debt Service		405114					
		ACTUAL	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
		2005-06	2006-07	2007-08	2008-09	7/1/09-12/31/09	1/1/10-6/30/10	7/1/10-12/31/10
	EXPENDITURES							
2000	Support Services							
	Auditor/Treas Fees	46,863	44,609	37,378	40,664	23,000	25,000	25,000
	Total Support Service	46,863	44,609	37,378	40,664	23,000	25,000	25,000
6000	Debt Service							
	Repayment of Debt	3,342,615	6,280,668	3,358,375	3,369,981	2,647,116	768,191	2,733,191
	Total Debt Service	3,342,615	6,280,668	3,358,375	3,369,981	2,647,116	768,191	2,733,191
7000	Other Uses of Funds							
7200	Advances/Transfers Out	0	0	340,000	320,000	0	0	0
7500	Refunds of Prior Yr Rec				520,000			
7900	Other Misc Uses of Fnds							
	Total Other Uses/Funds	0	0	340,000	320,000	0	0	0
	TOTAL EXPENDITURES	3,389,477	6,325,276	3,735,753	3,730,645	2,670,116	793,191	2,758,191
	Rev Over/(Under) Exp	770,259	(1,962,812)	(115,856)	548,875	(441,095)	1,573,064	(521,484)
	Beginning Fund Balance	1,988,347	2,758,606	795,793	679,937	1,228,813	787,718	
				7 80,7 80	019,501	1,220,013	101,110	2,360,781
	Ending Fund Balance	2,758,606	795,793	679,937	1,228,813	787,718	2,360,781	1,839,297

Tax Budget-P&I

	INDIAN HILL EXEMPTED \	/ILLAGE SCHOO	18			 	· · · · · · · · · · · · · · · · · · ·	
	TAX BUDGET: 2009-2010	YEAR				ļ		
	12/30/2008					<u> </u>		
	TAX BUDGET - Permanen	t Improvement - (Conversion of 1	Inside Mili				
		ACTUAL	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	COTHE
		2005-06	2006-07	2007-08	2008-09	7/1/09-12/31/09	1/1/10-8/30/10	ESTIMATED 7/1/10-12/31/10
	REVENUES			-		1.1100 12101100	1717-0700710	771710-12/31/10
	KEAEMOE2							
1110	General Property Tax							
1120	Tangible Personal Prop						622,483	574,600
1190	Other Local Tax Rects							9,746
	Total Taxes	0	0	0				
					0	0	622,483	584,346
12-180	Other Local Receipts	0	Ō	0	0	0	0	
					<u>_</u>	0	<u> </u>	0
1900	Other Revenue Sources	0	0	0	0	0	0	0
							<u> </u>	0
1000	Total Rects from Local	0	0	0	0	0	622,483	584,346
						<u> </u>		304,340
2000	Rects fr Intermed Source	0	0	. 0	0	0	0	0
3000	Rects from State							
3131-3	Property Tax Allocation						66,274	00 074
3134	Electric Dereg Reimb						00,274	66,274
3135	Tangible PP Reimb							
3000	Total Rects from State	0	0	0	0	0	66,274	66,274
4000	Federal Sources	0	0					
7000	- Euclus Courses		- 0	0	0	0	0	0
5000	Other Revenue							
	Advances/Transfers In							
5300	Refund of Prior Yr Exp							
	Total Other Revenue	0	0	0	0	6	0	0
	TOTAL REVENUES	0	0	0	0	0	688,757	650,620

Tax Budget-P&I

	INDIAN HILL EXEMPTED V	ILLAGE SCHOOL	.S					1
	TAX BUDGET: 2009-2010 \	/EAR			***			
	12/30/2008							
	TAX BUDGET - Permanent	improvement - C	onversion of 1 i	nside Mili				
		ACTUAL	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
		2005-06	2006-07	2007-08	2008-09	7/1/09-12/31/09	1/1/10-8/30/10	7/1/10-12/31/10
	EXPENDITURES							
1000	Instruction							
	Purchased Services							
	Supplies/Materials			136,604	147,716	125 000	45 000	110.000
	Capital Outlay	····		31,301	31,061	135,000	15,000	140,000
	Cap Outlay-Replacem't			31,301	31,061	11,406	6,141 0	11,747
800	Miscellaneous Objects			· · · · · · · · ·	<u> </u>	- 0	<u> </u>	0
900	Other Uses of Funds					<u> </u>	·	ļ
	Total instruction	0	0	167,905	178,777	146,406	21,141	151,747
2000	Supporting Services							
	Purchased Services			692,273	811,315	405,658	405,658	405.658
	Supplies/Materials			092,213	011,313	400,000	400,000	405,658
600	Capital Outlay			545,989	315,260	265,706	66,426	273,676
700	Cap Outlay-Replacem't			0-10,303	78,370	170,000	00,420	261,000
	Miscellaneous Objects				10,010	170,000		201,000
	Other Uses of Funds					0	0	- 0
	Total Supporting Services	0	0	1,238,261	1,204,945	841,363	472,084	940,334
5000	Facilities Acquis/Constr							
400	Purchased Services			2,992	3,081	0	0	
	Supplies/Materials	0	0	0	0,001	0	0	1 6
	Capital Outlay	Ö	ō	Ö	0	0	Ö	
700	Cap Outlay-Replacem't	ō	0	Ö	0	Ö	Ö	
	Miscellaneous Objects	0	ō	0	Ö	Ö	Ö	1 6
	Total Facilities Acq/Con	0	0	2,992	3,081	0	0	0
	TOTAL EXPENDITURES	0	0	1,409,158	1,386,803	987,769	493,225	1,092,081
	Rev Over/(Under) Exp	0	0	0	0	0	195,532	(441,461
	Beginning Fund Balance	0	0	0	0	0	0	195,532
	Ending Fund Balance	0	0	0	0	0	195,532	(245,928

INDIAN HILL EXEMPTED VILLAGE SCHOOL	L DISTRICT				I		T
FY2010 TAX BUDGET: EXHIBIT III							
FOR THE FISCAL YEAR BEGINNING JULY	1, 2009		Tax Bud	EXIII			
12/30/2008	1,2000						
	UNENCUMB	ESTIMATED	TOTAL	EICCAL VD	EXPENDITURE	OFNOUND	FOTILLE
	BALANCE	RECEIPTS	AVAILABLE	PERSONAL	EXPENDITURE	9/ENCOMB	ESTIMATED
FUND NAME	7/1/2009	FY2010	FOR EXPEND				UNENC BAL
I OND IONE	17 112009	F12010	TOK EXPEND	SERVICES	OTHER	TOTAL	6/30/2010
SPECIAL REVENUE FUNDS:							
018 Public School Support Fund	6,564	20,000	26,564	0	20,000	20.000	6.564
300 Athletic Fund	100,709	160,000	260,709	0	165,000	165,000	
401 Auxiliary Services	65,453	880,200	945,653	90,000	800,000	890,000	95,709 55.653
432 E.M.I.S.	14,803	6,000	20,803	90,000	15,000		
450 SchoolNet	14,000	0,000	20,803	0	15,000	15,000	5,803
451 Data Communication Fund	0	12,000				0	0
452 School Net Professional Development	0	2,970	12,000 2,970		12,000 2,970	12,000	0
459 Ohio Reads	0	2,970	2,970			2,970	0
516 Title VI-B, Flow-Thru Grant	46,017			400.000	0	0	0
524 Carl Perkins Grant		540,345	586,362	400,000	135,000	535,000	51,362
	0	5,000	5,000	0	5,000	5,000	0
572 Title I Grant	2,813	79,840	82,653	75,000	5,000	80,000	2,653
573 Title V Innovative Education Grant	0	3,895	3,895	2,395	1,500	3,895	0
584 Title IV Drug Free Schools Grant	75	5,535	5,610	0	5,610	5,610	0
587 Title VI-B Preschool Grant	0	4,195	4,195	4,195	0	4,195	0
590 Title II Teacher Quality Grant	0	52,575	52,575	3,575	49,000	52,575	0
599 Title II-D Technology	0	765	765		765	765	0
TOTAL SPECIAL REVENUE FUNDS	236,435	1,773,320	2,009,755	575,165	1,216,845	1,792,010	217,745
Debt Service Funds:	 						
002 Bond Retirement Fund	1,228,813	4,595,275	5,824,088	0	3,463,307	3,463,307	2,360,781
TOTAL DEBT SERVICE FUNDS	1,228,813	4,595,275	5,824,088	0	3,463,307	3,463,307	2,360,781
Capital Projects Funds:							
004 Building Fund	0	0	0	0	0	0	0
TOTAL CAPITAL PROJECTS	0	0	0	0	0	0	0
Enterprise Funds:							
006 Food Services Fund	217,065	725,000	942.065	0	720,000	720,000	222,065
009 School Supplies Fund	0	0		0	0	0	0
TOTAL ENTERPRISE FUNDS	217,065	725,000	942,065	0	720,000	720,000	222,065
007 Charlel Trust Funda	40.570			0	250	250	40.000
007 Special Trust Funds	10,573		10,573	<u> </u>	250	250	10,323
TOTAL TRUST FUNDS	10,573	0	10,573	0	250	250	10,323
TOTAL AGENCY FUNDS	48,881	225,000	273,881	0	225,000	225,000	48,881
TOTAL ALL FUNDS	1,741,768	7,318,595	9,060,363	575,165	5,625,402	6,200,567	2,859,796

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INDIAN HILL EXEMPTED VILLAGE SO	CHOOL DISTRICT		······································		Tax Coli 09				~~~~~	· · · · · · · · · · · · · · · · · · ·	
PROPERTY TAX VALUATIONS/COLLE	CTIONS				1ax Con 09	 	•				<u> </u>
12/05/2008	T					 					<u> </u>
									<u> </u>	-	
			· · · · · · · · · · · · · · · · · · ·		DOME DESCRIPTION	TENTO BATT Y	ACR			-	
	Collect'n Yr 09	Millage	Taxes		BOND RETIREM				Est Collect'n	Est Collect'n	
PROPERTY CLASS	TY2008	Rates	Levied	·	Collect'n Yr 09	7	Taxes		Jan-Jun	Jul-Dec	
	112000	NAVES	Levieu		TY2008	Rates	Levied	·	2009	2009	
Real Estate - Agricultural	27,198,250	20.00002	543,965.44	<u> </u>	27,198,250	3.40000	00 474 05				
Real Estate - Residential	1,177,792,430		23,555,867,44		1,177,792,430		92,474.05				
Total Real Estate-Res/Ag	1,204,990,680		24,099,832.88		1,204,990,680		4,004,494.26				
		20100002	24,022,00		1,204,950,080	3.40000	4,096,968.31		2,107,537.82		
Real Estate - Commercial	122,144,390	20.02456	2,445,887.42		122,144,390	3.40000	416 000 00		250,463.66		Rollback
Real Estate -Industrial	2,416,010		48,379.53				415,290.93		2,358,001.47	2,195,883.18	
Real Estate - Public Utility	80,430		1,610.58		2,416,010 80,430		8,214.43		 	ļ	
Total Real Estate-Comm/Ind	124,640,830		2,495,877.53				273.46		 	ļ	
	221,010,000	20.02-730	497739011633	 	124,640,830	3.40000	423,778.82		ļ	ļ	
Tangible Personal - Public Utility	9,746,330	42.92	418,312.48		0.746.220	2 40000	00 100 60		ļ <u>.</u>	 	
Tangible Personal - General	0,740,550	42.92	0.00		9,746,330		33,137.52		ļ		
Total Tangible Personal	9,746,330	42.92	418,312,48		0.745.220	51.1000	0.00		<u> </u>	-	Tangible PP
	2,740,030	· 42.72	410,312,40	<u> </u>	9,746,330	3.40000	33,137.52			ļ	
TOTAL VALUATION/TAX LEVIED	1,339,377,840		27,014,022.89		4 220 255 040		4.550.004.66				
TOTAL VILLOUIS IN THE LIE VIEW	1,007,077,040		27,014,022.69		1,339,377,840		4,553,884.66	-	2,358,001.47	2,195,883.18	4,553,884.66
BOND RETIREMENT MILLAGE	1,339,377,840	3,40	4 EE2 004 CC		ļ						
BOILD RETIREMENT MINERAGE	1,040	3.40	4,553,884.66		 				<u> </u>		
	Jan-Jun 09	<u> </u>	F-1 D - 00	ļ	<u> </u>		ACTUAL		ACTUAL		
	Jan-Jan Uy		Jul-Dec 09				Jan-Jun 09		Jul-Dec 09		
Real Estate	12,668,781.46	52%	15 (04 050 01	400/							
Tangible Personal Property	12,008,781.40	#DIV/0!	11,694,259.81	48%	24,363,041.28			#DIV/0!		#DIV/0!	0.00
Total Local Taxes	12,668,781.46	#L)1 V/U1	11,694,259.81	#DIV/0!	•			#DIV/01		#DIV/0!	0.00
TOTAL LOCAL TAXES	12,008,781.40		11,694,239.81		24,363,041.28		0.00		0.00		0.00
Rollback/Homestead	1,325,490.81	50%	1 205 400 01	500/							
State Reimb-TPP Tax Phase Out	1,323,490.81	50%	1,325,490.81	50%	2,650,981.62			#DIV/0!		#DIV/0!	0.00
State Relino- 111 18x Flase Out											0.00
Total Taxes Levied	13,994,272,27	52%	10.010.000.00	4004			· · · · · · · · · · · · · · · · · · ·				
Total Taxes Levied	13,774,414.41	3270	13,019,750.62	48%	27,014,022.89		0.00	#DIV/0!	0.00	#DIV/01	0.00
			· · · · · · · · · · · · · · · · · · ·						ļ		
	Jan-Jun 10		Jul-Dec 10				1.00007140			ļ	<u> </u>
	Jan-Jun 10		Jui-Dec 10			ļ	ACTUAL		ACTUAL	<u> </u>	
Real Estate35% growth	12,713,122,20	52%	11,735,189.72	48%	24 440 211 02		Jan-Jun 10		Jul-Dec 10	ļ	
Tangible Personal Property	14,113,144.40	#DIV/0!	11,/33,103.72	#DIV/0!	24,448,311.92				 	 	ļ
Total Local Taxes	12,713,122.20	#DY A101	11,735,189.72	#17/ 1/01	24 449 211 02				 	ļ	ļ
TAME TOWN 1 1 1000	14,113,144.20		11,733,189.72		24,448,311.92				 	ļ	
Rollback/Homestead35% growth	1,330,130.03	50%	1,330,130.03	50%	2 660 260 04	 		-	-	 	
State Reimb - TPP Tax Phase-Out	1,000,100.00	20%	1,050,150.05	20%	2,660,260.05				ļ	ļ	
- III Ida I Bas-Out						ļ			 	ļ	
Total Taxes Levied	14,043,252.22	52%	13,065,319.75	48%	07 100 571 07		· - · · · · · · · · · · · · · · · · · ·		<u> </u>	 	-
1 VIAL 1 4AGS LEVICU	14,043,434.64	3470	13,003,319.73	48%	27,108,571.97	L <u> </u>				1	<u> </u>

1	loc portable-300 fans akers only
2	loc portable-300 fans akers only
A	loc portable-300 fans akers only
A	loc portable-300 fans akers only
4 Last Updated 12/09/2008, BOE approved 1/13/2009 5 Description of Project Place of Disrepair (functional) 5 ATH Tomahawk - Restain exter concess std 5 ATH Tomahawk - Stadium Asphalt Work-entry/shot put 5 ATH Tomahawk - Stadium Asphalt Work-entry/shot put 5 ATH Tomahawk - Stadium Asphalt Work-entry/shot put 5 ATH Tomahawk - Stadium Stadium Trench Drains 6 ATH Tomahawk - Stadium Trench Drains 6 ATH Tomahaw	loc portable-300 fans akers only
4 Last Updated 12/09/2008, BOE approved 1/13/2009 5 Conpletion of Project-entry to completion of Project-entry to completion of Entry 5 ATH Tomahawk - Concess Std/Lavatories Upgrade 5 ATH Tomahawk - Re-stain exter concess std 5 ATH Tomahawk - Re-stain exter concess std 5 ATH Tomahawk - Stadium Asphalt Work-entry/shot pt ATH Tomahawk - Stadium State of Disrepair (functional) 5 ATH Tomahawk - Stadium Trench Drains 6 ATH Tomahawk - Stadium Trench Drain	loc portable-300 fans akers only
Socretary Socr	loc portable-300 fans akers only
6 41 41	loc portable-300 fans akers only
41 42 ATH Soccer Field - Bleachers & Concrete Base	akers only
ATH Soccer Field - Bleachers & Concrete Base Inadeq Seatg - (2) addl units, re 43 ATH Soccer Field - Asphalt Path/Entryway 20,000	akers only
ATH Soccer Field - Asphalt Path/Entryway 20,000 44 ATH Soccer Field - PA Systems Poor Sound Quality - Reloc spe 45 ATH Soccer Field - Perman't Soccer Fence Separation of Players and Fans 46 ATH Soccer Field - Pressbox/Storage Area 30,000 Future 47 ATH Soccer Field - Wireless Scoreboard Future 48 ATH Soccer Field - Landscaping (new) 6,000 Completion of Project-entry to com	akers only
ATH Soccer Field - PA Systems Poor Sound Quality - Reloc spec	,
ATH Soccer Field - Perman't Soccer Fence Separation of Players and Fans	,
ATH Soccer Field - Pressbox/Storage Area 30,000 Future	
ATH Soccer Field - Wireless Scoreboard Future	bscure view from ES
ATH Soccer Field - Landscaping (new) Subtotal Soccer Field 20,000 - 30,000 6,000	bscure view from ES
49 Subtotal Soccer Field 20,000 - 50 Subrotal Soccer Field 20,000 - 51 ATH Tomahawk - Ath Bleachers (VISIT) 62,000 Subrotal Soccer Field Subrotal Soccer Field Subrotal Soccer Field Subrotal Subrotal Soccer Field Subrotal Subrota	bscure view from ES
50 State of Disrepair (functional) S	
State of Disrepair (functional)	
State of Disrepair (functional)	
53 ATH Tomahawk - Concessn Std/Lavatories Upgrade State of Disrepair (functional) 54 ATH Tomahawk - Concssn Std/Lckr Roof State of Disrepair (functional) 55 ATH Tomahawk - Landscaping Stdm Entry Completion of Entryway Project 56 ATH Tomahawk - Re-stain exter concess std State of Disrepair (functional) 57 ATH Tomahawk - Stadium Asphalt Work-entry/shot put Health/Safety Issue 58 ATH Tomahawk - Stadium Lights , Svc Driveway 17,000 59 ATH Tomahawk - Stdm Store Bldg - \$50.87/sf State of Disrepair (functional) 60 ATH Tomahawk - Stadium Track Fencing State of Disrepair (functional) 61 ATH Tomahawk - Stadium Trench Drains State of Disrepair (functional)	
54 ATH Tomahawk - Concssn Std/Lckr Roof State of Disrepair (functional) 55 ATH Tomahawk - Landscaping Stdm Entry Completion of Entryway Project 56 ATH Tomahawk - Re-stain exter concess std State of Disrepair (functional) 57 ATH Tomahawk - Stadium Asphalt Work-entry/shot put Health/Safety Issue 58 ATH Tomahawk - Stadium Lights , Svc Driveway 17,000 59 ATH Tomahawk - Stdm Store Bldg - \$50.87/sf State of Disrepair (functional) 60 ATH Tomahawk - Stadium Track Fencing State of Disrepair (functional) 61 ATH Tomahawk - Stadium Trench Drains State of Disrepair (functional)	
Completion of Entryway Project	
56 ATHTomahawk - Re-stain exter concess stdState of Disrepair (functional)57 ATHTomahawk - Stadium Asphalt Work-entry/shot putHealth/Safety Issue58 ATHTomahawk - Stadium Lights , Svc Driveway17,000Poles unsafe for light repairs, in59 ATHTomahawk - Stdm Store Bldg - \$50.87/sfState of Disrepair (functional)60 ATHTomahawk - Stadium Track FencingState of Disrepair (functional)61 ATHTomahawk - Stadium Trench DrainsState of Disrepair (functional)	
57 ATH Tomahawk - Stadium Asphalt Work-entry/shot put Health/Safety Issue 58 ATH Tomahawk - Stadium Lights , Svc Driveway 17,000 59 ATH Tomahawk - Stdm Store Bldg - \$50.87/sf State of Disrepair (functional) 60 ATH Tomahawk - Stadium Track Fencing State of Disrepair (functional) 61 ATH Tomahawk - Stadium Trench Drains State of Disrepair (functional)	- New Pricing
58ATHTomahawk - Stadium Lights , Svc Driveway17,000Poles unsafe for light repairs, in59ATHTomahawk - Stdm Store Bldg - \$50.87/sfState of Disrepair (functional)60ATHTomahawk - Stadium Track FencingState of Disrepair (functional)61ATHTomahawk - Stadium Trench DrainsState of Disrepair (functional)	
59 ATH Tomahawk - Stdm Store Bldg - \$50.87/sf State of Disrepair (functional) 60 ATH Tomahawk - Stadium Track Fencing State of Disrepair (functional) 61 ATH Tomahawk - Stadium Trench Drains State of Disrepair (functional)	
60 ATH Tomahawk - Stadium Track Fencing State of Disrepair (functional) 61 ATH Tomahawk - Stadium Trench Drains State of Disrepair (functional)	cl crane/engineer app
61 ATH Tomahawk - Stadium Trench Drains State of Disrepair (functional)	
62 ATH Tomahawk - Stdm Announcers Booth Health/Safety Issue - New Pricing	ng
63 ATH Tomahawk - Stdm PA Systems Poor Sound Quality	
64 ATH Tomahawk - Stdm Store Bldg - electric State of Disrepair (functional)	
65 ATH Tomahawk - Stdm Wireless Scorebd 120,000 Future - Boosters?	
66 ATH Tomahawk - Synthetic Turf Maint/Repl 15,000 15,000 Annual Investment to Extend Li	fe of Carpet
67 Subtotal Tomahawk Stadium 93,000 - 15,000 135,000 135,000	
68	
69 ATH Upper Field - Dugout Storage Add'n 3,500 Addit Storage Needed-bsball/so	oftball - rakes, drags, pitching
70 ATH Upper Field - Lavatories 200,000 Future	
71 ATH Upper Field - Maint-Baseball Dugouts 4,000 20,000 State of Disrepair (functional) -	drainage, floor, benches
72 ATH Upper Field - irrigation/black dirt/reseed 65,000 State of Disrepair - Future	
73 ATH Upper Field - Press Box/Storage Future No Cost Estimate	
74 ATH Upper Field - Re-locate backstop/fences Title IX Compliance	
75 ATH Upper Field - Repair B/stop Bsball Field State of Disrepair (functional)	
76 ATH Upper Field - Replace Wood Stairs State of Disrepair (functional)	
77 ATH Upper Field - Softball Dugouts Title IX Compliance - New Pricing	ng(field restoratn)
78 Subtotal Upper Field 4,000 23,500 - 265,000 -	
79	
80 ATH Walkway from concrete corridor Walk to asphalt drive to field-ne	
81 ATH Tennis Seating, permanent 45,000 Retaining Wall, concrete slab, 6	ar old Aux Gym back dr
82	·
83 SUBTOTAL ATH/OUTDOOR FACILITIES 117,000 23,500 15,000 310,000 186,000	·

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1		INDIAN HILL EXEMPTED VILLAGE SCHOOLS	'	<u> </u>	''	'		K
H		INDIANTHEE EXEMITTED VIELAGE SCHOOLS			_			
2		DISTRICT CAPITAL PLANNING ITEMS: FY2010 a						
					_			
3								
4		Last Updated 12/09/2008, BOE approved 1/13/2009			-			
5		<u> </u>	2007/08	2008/09	2009-10	2010-11	2011-12	NOTES
84			2001700	2000/00	2000 10	2010 11	2011 12	NOTES
85					_			
86	AUD	Cable Terminations (Lift Lines)			_			Future
87		Coil Door/Track Maint/Repair			_			Future
88		Counterweight Bricks						Future
89		Fire Curtain Release/Signage						Health/Safety Issue
90	AUD	Hydraulic Pit Maint/Repair						Future
91	AUD	Intercom system repl - wireless				10,000		Inadequate Number
92	AUD	Lighting Dimmer System repl				10,000		Outdated (functional)
	AUD	Loading Gallery Security System						Outdated (functional)
	AUD	Lobby Sound	500					Health/Safety Issue
	AUD	Monitor (Sound) to Green Rm and Dressing Rms	1,200					Not Functional
	AUD	Patch Board, conduit						Immediate Need
		Piano Overhaul (Mason & Hamblin-30 yrs)			22,549			Repl Value, \$60,000-75,000
98	AUD	Proscenium Arch repair/renov						State of Disrepair (functional)
		Repl Bose Speakers, relocate new spkrs			_			Immediate Need
		Repl Floor Pockets w/monitor inputs	1,500		_			State of Disrepair (functional)
		Repl Jacks for Snake in Stage Right Wing	500		_			State of Disrepair (functional)
		Re-Sand/Stain Stage Floor				7,800		Future
	AUD	Rope Locks Replacement						Future
104		Subtotal Auditorium	3,700	-	22,549	27,800	-	
105					<u>_</u>			
		Ath - Bsktball Concessn Std Upgrade			_			State of Disrepair-noncode compliant
		Ath- Air Handler Unit - AD Office			_			Future
		Ath- AD Office - RELOC TO BE STUDIED			_			FOR FEASIBILITY STUDY
		Auditorium - Drainage - south side		2.000	_			State of Disrepair (functional)
		Auditorium - Fence, Around Chiller in Back Auditorium - Slate Entry Sidewalk		3,000	_			Security
		Auditorium - Roof Replacement		120,000	_			State of Disrepair (functional) - new pricing Resume previous repl program
		Band - Install asphalt behind band room	16,000	120,000	_			Health/Safety - Emergency Access
110	COMM	Band - Install lighting behind band room/driveway?	10,000			20,000		Will look for a less expensive solution
115	COMM	Band - Replace carpet		17,500		20,000		State of Disrepair (functional)
116	COMM	Band - Paint-Doors, ext stairwell (sandblast)		17,500	_			State of Disrepair (functional)
		Band - Roof Replacement	110,000		_			Resume previous repl program
		Band - storage	1.10,000		_			Addit Storage Needed
		Boosters - Spiritwear Store and Storage						Repurpose Current AD Office Area - TO BE STUDIED
120	COMM	Chorus - Ceiling tile replacement			_			State of Disrepair (functional)
		Chorus - Floor tile replacements						State of Disrepair (functional)
		Chorus - renovation. paint				10,000		Future
123	СОММ	Commons - Door Replacements				12,000		Resume previous repl programdoor closures/crash bars
124	СОММ	Commons - Elevator (Paint-Remove Graffiti)				,		, , , , , , , , , , , , , , , , , , , ,
		Gym - Ceiling Paint						State of Disrepair (functional) - new pricing
		Gym - Dividing Door Repair				12,000		State of Disrepair (functional)
		Gym - Doors, North & South w/Padding	4,000			,		State of Disrepair (functional)
		Gym - Floor Replacement (Sand Down/Re-paint)		25,000				Health/Safety issue
129	COMM	Gym - Replace scoreboards (2)						State of Disrepair (functional)
130	COMM	Gym - Slide Card Access (incl windowed door)				10,000		Security
		Locker Rm - Wrest Rm Floor - Repair						
		Locker Rm - Home Lckr Rms			35,000			Locker Repl (100) @ \$350 each
		Locker Rm - Visitor Lckr Rms, etc						State of Disrepair (functional)
134	COMM	Locker Rm - Roof Repl						Future
135		Subtotal Commons	130,000	165,500	35,000	64,000	-	

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	Α	В	F	G	Н	l	J	K
1		INDIAN HILL EXEMPTED VILLAGE SCHOOLS						
2		DISTRICT CAPITAL PLANNING ITEMS: FY2010 &						
3								
4		Last Updated 12/09/2008, BOE approved 1/13/2009)					
5			2007/08	2008/09	2009-10	2010-11	2011-12	NOTES
136								
137								
138								
139		Curriculum & Instruction:						
140		Computers -desk/laptop/etc						Acquisition has been through 3-yr lease program
141		Teacher Tablets - 50 (mostly MS/ES)	32,000	4,200	30,000			FY08 proj includes \$236k repl and \$175k consistency
142		Laptops - 60 (2004) - repl ES	44,800	35,933	25,667			FY09 proj includes \$218k repl and \$55k consistency
143		Desktops - 40 - repl - HS Lang Lab/ES	40,333	36,833	36,833			FY10 proj includes \$460k repl
144		Memory Upgrades/Access Points	30,167					
145		Laptops - ES - 30 (consistency betw classrms	11,200					
146		Projector Mounting - ES (12)		6,400	10,100			Consistency/Safety - FY2010
147		Teacher Tablets - MS/ES (4)	5,667	4,267	2,400			Consistency - FY2010
148		Laptop Carts (4 HS/2 MS/2 ES)	10,000	6,000	5,333			Safety - FY2010
149			174,167	93,633	110,333	79,867	158,400	
150								
151	ELEM	Scoreboard Replacement						State of Disrepair (inconsistent functioning)
152	ELEM	Asphalt Work - Seal Coating/Re-striping				25,000		· · · · · · · · · · · · · · · · · · ·
153	ELEM	Chiller, By Pass Valve (Non-operational)			9,000			Currently manually starting/stopping A/C system
154	ELEM	Computer Labs (2)/Server ClosetTemperature		45,000				Too Warm Operation of Equipment - add't VAV/Units
155	ELEM	Furniture, Classroom/Cafeteria	1,000					Resume prev repl program
156	ELEM	Gym Bleachers				16,000		Difficult to Move - Employee Safety (5 sets, 3 rws, 140 fans)
157	ELEM	Gym Backboard						, , , , , , , , , , , , , , , , , , , ,
158	ELEM	Gym Floor, Refinish				10,000		
159	ELEM	HVAC Controls, MP Room			5,000			
160	ELEM	Media Center, Window Shades				1,600		
161	ELEM	Playground Drainage				33,000		
162	ELEM	Playground Shade						Future
163	ELEM	Courtyard Paver re-setting					25,000	Preventative Maintenance
		Air Conditioner Panels Replacement		25,000				Health/Safety - repl (10) panels
165		Subtotal Elementary	1,000	70,000	14,000	85,600	25,000	
166			, i			,	,	

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1		INDIAN HILL EXEMPTED VILLAGE SCHOOLS	Г	G	П	ı	J	, r
H		INDIANTILE EXEINI TED VILLAGE SCHOOLS			-			
2		DISTRICT CAPITAL PLANNING ITEMS: FY2010 a						
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3								
4		Last Updated 12/09/2008, BOE approved 1/13/2009	,		-			
5		200, 0 5 44.00 12,00,2000, 202 4 51.0.00 1,10,2000	2007/08	2008/09	2009-10	2010-11	2011-12	NOTES
167								1111111
168	MS	Blinds/Shades - 14 classrooms -E/W Wings	6,500		2,000		Instructional Enhancement	
169		Air Handler Unit Replacement			122,000	125,000	128,000	Resume prev repl prgrm-MS computer area #1 PRIOR
170	MS	Electric Panel Replacements (Gr 6 hallway) - 2						Future - about \$12,000 each
171	MS	Electric Transformers (Duke Energy Study)			50,000			Duke recommends upgrade/maint on current transformers
		Cafeteria Trim Painting			_	12,000		State of Disrepair
173		Choir Stereo System			_			Instructional Enhancement
		Cork Strip Science Hallway						
175		Courtyard/Benches - Slate Walkway area				9,000	7,000	State of Disrepair - repl with concrete, then repl benches
176	MS	Create dutch door for Bookstore						Functionality for PTO
177		Door Replacement, Exit (near café, back hall)						Resume previous repl program-ck into repl hardware only
		Door Maintenance - Paint, Hardware Repair						
179		Floor Trim Cove Base, Rm 204						
		Furniture - Classroom				3,500	3,500	Resume previous repl program
181		Furniture - East/West wing lobbies			_			Completion of MS Renov
182		HVAC Speed Drives		6,000				
183		HVAC Valves, Pipe Repair			3,000			
184		Ice Chiller Tank Repairs			8,000			
185		Instruments, Band (sax, tuba, baritone)			_			Instructional/State of Disrepair
186		Instruments, Orchestra (2) basses)						Instructional/State of Disrepair
187		Interior Graphics - corridors, lobbies			-			Completion of MS Renov
188		Landscaping - Fitness Ctr Entrance (concrete)			_			Concrete entryway; landscaping out from under canopy
189		Locker Replacement			17,000	17,000	17,000	\$170/locker - double tiered for Gr 7 and Gr 8, incl tops
190		Locker Top Replacements			-			Get Pricing - May Hold
		Portable Sound System (Cafeteria)		45.000	-			Inadequate System
192		Roof/Skylight Replacement/Repair		15,000		0.000		O
193		Security Cameras-(4) areas			50,000	3,800		Connect Halls/Wings (2); Gr 7/8 Locker Halls; Fit Ctr; (4 max)
		Security Conduit fr MS to HS - repair/replacemt		2.000	50,000			Exposed Wiring-Fiber, PA, Fire, Telephone, etc
195		Window Coverings-Interior Classrms (Gr 8)		3,000				Security Concern?
196 197	CIVI	Water Cut-off valves-Gym RR/Locker area	6 500	1,000	252.000	470 202	4EE E00	
197		Subtotal Middle School	6,500	25,000	252,000	170,300	155,500	
198					_			
	HIGH	Computer Labs (2)/Server Rms (2)-Temperature		100,000	-			Additional VAV boxes-no add'l units at HS
			<u> </u>	100,000		25.000		
201 202		Courtyard Paver re-setting Fencing, Generator area by Loading Dock	+	2.000		25,000	Preventative Maintenance Security	
202		Science Lab, Rm 103, conversion	2.000	3,000				Instructional - additional classrm needed
203		Slide Card Access	∠,∪00					Health/Safety Issues
204	пібп	Subtotal High School	2.000	103,000		25.000		mealth/Salety issues
205		Subtotal righ School	2,000	103,000	•	25,000	-	
200								T .

	Α	В	F	G	Н		J	К
1		INDIAN HILL EXEMPTED VILLAGE SCHOOLS		-		-		
		DIOTRICT CARITAL BUANNING ITEMS EVENING						
2		DISTRICT CAPITAL PLANNING ITEMS: FY2010 a						
3								
_		L+ L			_			
5		Last Updated 12/09/2008, BOE approved 1/13/2009	2007/08	2008/09	2009-10	2010-11	2011-12	NOTES
207			2007/06	2000/09	2009-10	2010-11	2011-12	NOTES
208	PS	A/C - Repl cold air baffle - library			_			Operations Issue
209		Asphalt Work - Outside Classrms, Perimeter	3,000		_			
210		Asphalt Work - Seal Coating/Re-striping			17,000			
211		Auditorium Stage Floor	5,000					Repair damaged area
212	PS	Auditorium Lighting			_		15,000	Future
213		Auditorium Railing to StageStudent Height	2.500		_	2.500	2.500	Consessor in places priority for public DD
214 215		Automatic Flush Valves Boiler #1 Repair Controls	3,500		2,000	3,500	3,500	Generator in place; priority for public RR
216		Brick Sealing - Behind Auditorium		1,000	2,000			
217		Furniture, Classroom/Cafeteria	2,000	1,000		2,000		Resume previous repl program
218	PS	Canopy Painting - Perimeter	3,000	9,000		_,,,,,		State of Disrepair (functional)
219	PS	Carpeting - Halls (LL, then UL)				31,000	15,500	State of Disrepair (functional)
220	PS	Carpeting - Office	1,500					State of Disrepair (functional)
221		Chimney Liner		9,000				Possible Asbestos
222	PS PS	Classroom Amplification Systems			3,200	3,200	3,200	Outdated Technology\$800/unit, need about 13 units
223 224	PS	Classroom Door Replacement Classroom Floor (Rm 109) - Buckled			_			Future
225	PS	Doors - Re-finish Doors to Basement			_			
226		Driveway Curb Replacement	12,000		-			Health/Safety
227		Computer Lab Upgrade/Reconfig	3,000		_			Future
228	PS	Grout Cleaning - Lobby areas	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					State of Disrepair (functional)
229	PS	Lobby Furniture, repair	5,000					State of Disrepair (functional)
230		Playground Mulch-Remove Schoolhse Windows						
231		Replace brick facing			_			Future
232		Roof Flashing Repair/Replacement - Art area			_			Future
233 234		Roof Repairs w/Wooden Eaves Covering Skylight Shades/Repair (4)		3,000	_			Maint Budget \$2-3,000 per year KG Rooms
235	PS	Slide Card Access		3,000	-		10 000	Health/Safety Issues-Bus Lot Dr/Playgr Door
236		Solar Panel			_		10,000	Trouting droty 150000 Bus Est Biri laygr Boot
237	PS	Window Replacement-Multipurpose Rm			_		10,000	Future
238	PS	Wiring Upgrade - MP Rm - Vending Machines						
239	PS	Wiring Upgrade - Office area		3,000				Future
240		Subtotal Primary School	38,000	25,000	22,200	39,700	57,200	
241					-			
242 243	TRANC	Computer/Engine Diagnostic Software		3,100	1,750	3,100		Diag Sftware, Hydr Flr Jack/Air Wrench, Plsma Cuttr/TIG Wldr
		Digital Video Systems		3,100	1,750	6,000		Health/Safety Issues - Cameras
		Radio System	38,000			5,555		Outdated Equipment - 30 yrs old, not functional
246	TRANS	Transportation - Bus Repl	138,000	78,000	170,000	261,000	270,000	Acquisition has been through multi-yr lease program
		Transportation - Drainage-Ofc Area	6,000					Health/Safety Issues
		Transportation - Drivers area RR		6,000				Healthadd'l water closet for ladies rm
	TRANS	Transportation - Service Truck/w Plow			43,000 _			repl 1990 2wd with 4x4 w/snow plow
250		Subtotal Transportation	182,000	87,100	214,750	270,100	270,000	
251 252					_			
	MAINT	Dump Truck			_			1990 Model, salt deterioration, rust
		Truck w/Plow			_	43,000		repl 1995 Ford
		Maintenance - Equipment	5,000	5,000	5,000	5,000		Replacemt Lawn Equp, Carts, etc
		PA Systems - portable (1)	2,000					Inadequate System - MS
		Salt spreader						State of Disrepair (functional)
	MAINT	Scag Mower				15,000		State of Disrepair (functional)
259		Subtotal Maintenance	7,000	5,000	5,000	63,000	-	
260 261					_			
262		TOTAL DCP Items	1,128,367	761,733	690,832	1,135,367	852,100	
263			.,0,001	. 31,103	550,002	.,.50,001	302,130	
264		TOTAL DCP Items w/o Bond Issue Items	661,367	597,733	690,832	1,135,367	852,100	

BOND DEBT SERVICE

Indian Hill Exempted Village School District Aggregate Debt Service 12/19/2006

Date	Principal	Interest	Debt Service	Annual Debt Service
06/01/2007	•	856,605.02	856,605.02	-
12/01/2007	1,620,000.00	885,509.38	2,505,509.38	3,362,114.40
06/01/2008	-	852,865.63	852,865.63	• • • • • • • • • • • • • • • • • • • •
12/01/2008	1,705,000.00	852,865.63	2,557,865.63	3,410,731.26
06/01/2009	-	812,115.63	812,115.63	
12/01/2009	1,835,000.00	812,115.63	2,647,115.63	3,459,231.26
06/01/2010	_	768,190.63	768,190.63	
12/01/2010	1,965,000.00	768,190.63	2,733,190.63	3,501,381.26
06/01/2011	-	720,878.13	720,878.13	
12/01/2011	2,110,000.00	720,878.13	2,830,878.13	3,551,756.26
06/01/2012	-	676,896.88	676,896.88	
12/01/2012	2,250,000.00	676,896.88	2,926,896.88	3,603,793.76
06/01/2013	-	632,246.88	632,246.88	•
12/01/2013	2,390,000.00	632,246.88	3,022,246.88	3,654,493.76
06/01/2014	-	584,809.38	584,809.38	•
12/01/2014	2,535,000.00	584,809.38	3,119,809.38	3,704,618.76
06/01/2015	-	531,078.13	531,078.13	•
12/01/2015	1,315,000.00	1,911,078.13	3,226,078.13	3,757,156.26
06/01/2016	-	528,778.13	528,778.13	•
12/01/2016	2,750,000.00	528,778.13	3,278,778.13	3,807,556.26
06/01/2017	-	470,490.63	470,490.63	•
12/01/2017	2,920,000.00	470,490.63	3,390,490.63	3,860,981.26
06/01/2018	-	398,115.63	398,115.63	•
12/01/2018	3,120,000.00	398,115.63	3,518,115.63	3,916,231.26
06/01/2019	-	320,765.63	320,765.63	•
12/01/2019	3,375,000.00	320,765.63	3,695,765.63	4,016,531.26
06/01/2020	-	249,046.88	249,046.88	•
12/01/2020	3,580,000.00	249,046.88	3,829,046.88	4,078,093.76
06/01/2021	-	170,734.38	170,734.38	
12/01/2021	3,790,000.00	170,734.38	3,960,734.38	4,131,468.76
06/01/2022	-	87,828.13	87,828.13	-
12/01/2022	4,015,000.00	87,828.13	4,102,828.13	4,190,656.26
	41,275,000.00	18,731,795.80	60,006,795.80	60,006,795.80

Affidavit of Publication

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State of Ohio	}
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Hamilton County	}
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Personally appeared Would	Villian

Of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said County and State, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, deposeth and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper 1 times, once in each issue as follows:

12/02/08

Cincinnati Enquirer

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Notary Public of Ohio

Doris ThomasNotary Public, State of Ohio
My Commission Expires 02-21-2012